

CERTIFICATE

2015

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of

Royal Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	106,300	88,721 23.980
Special Machinery	6			
Totals	xxxxxx	106,300	88,721	23.980
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Notice of Vote required? No		
Notice of Vote				
Final Assessed Valuation:	County Clerk's Use Only			
Township	3,699,868			
	Nov. 1, 2014 Valuation			

Assisted by:

Sharon Seibel, County Clerk

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Attest:

Sept 12, 2014  
Sharon Seibel  
County Clerk



*Ken M. Ly* Clerk  
*Dee Cole* Safety Treasurer  
*J. K. Keli* Trustee

Governing Body

Special Road Election held  
First levy in

for Mills for years.

Royal Township

2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014	+ \$ <u>86,410</u>
2. Debt Service Levy in 2014	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>86,410</u>

**2014 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2014:	+ <u>45,759</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>56,680</u>	
5b. Personal Property 2013	- <u>156,007</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2014:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>45,759</u>	
8. Total Estimated Valuation July 1, 2014	<u>3,700,122</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,654,363</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01252</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,082</u>	
12. Maximum Tax Levy, excluding debt service, (3 plus 11)	\$ <u>87,492</u>	
13. Debt Service Levy in this 2015	<u>0</u>	
14. Consumer Price Index Adjustment per HB 20:	1.50%	<u>1,296</u>
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)	\$ <u>88,788</u>	

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Royal Township  
Ford County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	86,410	9,511	156	499
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	86,410	9,511	156	499

County Treasurer's Motor Vehicle Estimate

9,511

County Treasurer's Recreational Vehicle Estimate

156

County Treasurer's 16/20M Vehicle Estimate

499

Motor Vehicle Factor

0.11007

Recreational Vehicle Factor

0.00181

16/20M Vehicle Factor

0.00577



Royal Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2,038	-986	116
Receipts:			
Ad Valorem Tax	84,767	86,410	xxxxxxxxxxxxxx
Delinquent Tax	239		
Motor Vehicle Tax	7,619	10,121	9,511
Recreational Vehicle Tax	144	181	156
16/20M Vehicle Tax		353	499
Special Highway/Gasoline Tax	7,130	7,145	7,150
Water Craft			147
Interest on Idle Funds			
Miscellaneous	294		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>100,193</b>	<b>104,210</b>	<b>17,463</b>
<b>Resources Available:</b>	<b>102,231</b>	<b>103,224</b>	<b>17,579</b>
Expenditures:			
Officers Pay	6,000	4,500	6,000
Salaries & Wages	10,693	14,000	14,000
Employee Benefits	5,330	5,500	5,500
Road Maintenance		6,000	0
Road Materials	17,880	12,000	15,000
Equipment/Lease Payments	18,908	18,194	18,000
Equipment	375	5,000	5,000
Insurance	6,122	6,500	6,500
Ford County Weed Dept	2,641	2,641	3,000
Fuel	11,156	10,000	15,000
Supplies	5,831	10,000	10,000
Repairs	18,084	7,573	7,000
Budget & Publications	197	300	300
Utilities		900	1,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>103,217</b>	<b>103,108</b>	<b>106,300</b>
Unencumbered Cash Balance Dec 31	-986	116	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	99,655	106,467	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	106,300
See Tab B		Tax Required	88,721
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		88,721

**Special Machinery**

K.S.A. 68-141g	<b>2013 Actual Year</b>
Unencumbered Cash Balance, Jan 1	10,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Other	583
Interest on Idle Funds	
Sale of Truck	14,500
<b>Resources Available:</b>	<b>25,083</b>
<b>Total Expenditures</b>	<b>21,500</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>3,583</b>

NOTICE OF BUDGET HEARING

The governing body of  
Royal Township  
Ford County

will meet on August 9, 2014 at 9:00 AM at 10576 Brenton Lane Dodge City, KS 67801 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
Road	103,217	26.752	103,108	25.511	106,300	88,721	23.978
Special Machinery	21,500						
Totals	124,717	26.752	103,108	25.511	106,300	88,721	23.978
Less: Transfers	0		0		0		
Net Expenditure	124,717		103,108		106,300		
Total Tax Levied	84,871		86,410		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,172,585		3,387,249		3,700,122		
Outstanding Indebtedness, Jan 1	2012		2013		2014		
Lease Purchase Principal	181,080		152,012		121,942		
Total	181,080		152,012		121,942		

\*Tax rates are expressed in mills.

Lee Cole  
Treasurer

**Input sheet for Township budget form**

Enter Township Name followed by 'Township'

Royal Township

Enter County Name followed by 'County'

Ford County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2014 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund name for all funds with a tax levy:

Statute

2014

\*Expenditures\*

2013

Ad Valorem Tax

General	79-1962		
Debt Service	10-113		
Library	12-1220		
Road	68-518c	106,467	86,410
Total Ad Valorem Tax for 2014 Budgeted Year			86,410

Other Fund Names:



Total Expenditures for 2014

106,467

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

2012 Tax Rate  
(2013 Column)

General
Debt Service
Library
Road
0
0
0
0
0
0

26.752

Total 2012 Tax Levy Rate

26.752

Total Tax Levied (2013 budget column)	84,871
Assessed Valuation (2013 budget column)	3,172,585

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal	181,080	152,012



Proof of Publication  
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Royal Township  
Kevin Lix  
10576 Brenton Lane  
Dodge City, KS 67801

Reference: 77713

Account: 113030

Case No. Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circul Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year been so published for at least five years prior to the first publication of the attach notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

*Ed O'Neal*

PUBLISHED ON: 07/25/2014

TOTAL COST: \$ 54.00

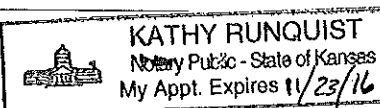
FILED ON: 07/25/2014

AD SPACE: 9 inches

Witness my hand this 25 day of July, 2014.

SUBSCRIBED and Sworn to Before Me This 25 day of July, 2014.

*Kathy Runquist*  
Notary Public, Ford County, Kansas



NOTICE OF BUDGET HEARING					
Published in the Dodge City Daily Globe Friday, July 25th, 2014					
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will meet on August 9, 2014 at 9:00 AM at 10576 Brenton Lane Dodge City, KS 67801 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.					
Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.					
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.					
BUDGET SUMMARY					
Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
Fund	Actual	Expenditures	Tax	Amount of	Est.
Reid	103,217	26,752	103,108	25,511	106,300
Special Machinery	21,500				88,721
Lease	124,717	26,752			23,978
Net Expenditure	0				
Total Tax Levied	124,717		103,108		
Assessed Valuation:	84,871		86,410		
Township	3,172,585		3,387,249		3,700,122
Outstanding Indebtedness,					
Jan 1	2012	2013	2014		
Leave Purchase Principal	181,080	152,012	121,942		
Total	181,080	152,012	121,942		
*Tax rates are expressed in mills.					
Lee Cole Treasurer LFC					